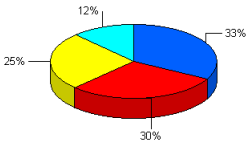


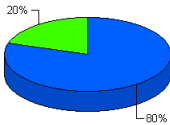
| General Information | | | | Financial Information | | | | Summary of Operating Expenses | | | |
|---|--|--|--|-------------------------------------|--|--|--|-------------------------------------|--|--|--|
| Urbanized Area (UZA) Statistics - 2000 Census | | | | Fare Revenues Earned | | | | Sources of Operating Funds Expended | | | |
| San Juan, PR | | | | Sources of Operating Funds Expended | | | | Salary, Wages and Benefits | | | |
| Square Miles | | | | Fare Revenues | | | | Materials and Supplies | | | |
| Population | | | | Local Funds | | | | Purchased Transportation | | | |
| Population Ranking out of 465 UZAs | | | | State Funds | | | | Other Operating Expenses | | | |
| Other UZAs Served | | | | Federal Assistance | | | | Total Operating Expenses | | | |
| Service Area Statistics | | | | Other Funds | | | | Reconciling Cash Expenditures | | | |
| Square Miles | | | | Total Operating Funds Expended | | | | | | | |
| Population | | | | Sources of Capital Funds Expended | | | | | | | |
| | | | | Local funds | | | | | | | |
| | | | | State Funds | | | | | | | |
| | | | | Federal Assistance | | | | | | | |
| | | | | Other Funds | | | | | | | |
| | | | | Total Capital Funds Expended | | | | | | | |

| Vehicles Operated in Maximum Service and Uses of Capital Funds | | | | | | |
|--|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|
| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other |
| Bus | 216 | 0 | \$2,566,259 | \$7,091,854 | \$464,252 | \$194,170 |
| Demand Response | 40 | 0 | \$561,450 | \$373,255 | \$20,218 | \$2,249 |
| Total | 256 | 0 | \$3,127,709 | \$7,465,109 | \$484,470 | \$196,419 |

Sources of Operating Funds Expended

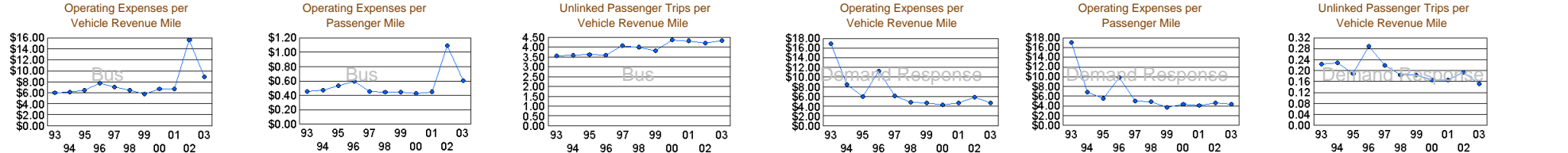


Sources of Capital Funds Expended



| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$63,775,849 | \$6,404,503 | \$10,316,535 | 104,836,977 | 7,190,075 | 31,255,469 | 766,397 | 17.1 | 283 | 5.6 | 216 | 0.98 | 31% |
| Demand Response | \$4,161,387 | \$137,377 | \$957,172 | 950,668 | 899,498 | 137,241 | 72,164 | N/A | 54 | 3.1 | 40 | N/A | 35% |

| Performance Measures | | | | Service Efficiency | | | | Cost Effectiveness | | | | Service Effectiveness | | | |
|----------------------|--|--|--|--|--|--|--|--------------------------------------|--|--|--|---|--|--|--|
| | | | | Operating Expense per Vehicle Revenue Mile | | | | Operating Expense per Passenger Mile | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | | |
| Bus | | | | \$8.87 | | | | \$0.61 | | | | 4.35 | | | |
| Demand Response | | | | \$4.63 | | | | \$4.38 | | | | 0.15 | | | |



1 Excludes data for purchased transportation reported separately